

Cultural stats 3t

Ninth Plan (1997-2002)

Annexure 3.2

Public Sector Outlay by Major Heads of Development in the Ninth Plan (1997-2002)

Sectors	Centre	Per Cent	States/ UTs	Per Cent	Total	Percent age to total	
						Ninth Plan	Eighth Plan
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Agriculture & Allied	9959	2.0	27586	7.5	37546	4.4	12.7
Irrigation & Flood Control	2470	0.5	53129	14.4	55598	6.5	
Rural Development	41031	8.4	32408	8.8	73439	8.5	7.9
Special Programmes	0	0.0	3649	1.0	3649	0.4	1.5*
Energy	14697 7	30.0	68568	18.5	215545	25.1	26.6
Industry & Minerals	56488	11.5	13484	3.6	69972	8.1	10.8
Transport	83742	17.1	37582	10.2	121324	14.1	12.9
Communication ***	47585	9.7	31	0.0	47616	5.5	5.8
Science & Tech. And Environment	22519	4.6	3009	0.8	25529	3.0	2.1
General Economic Services	6737	1.4	8301	2.2	15038	1.8	1.5
General Services **	836	0.2	11103	3.0	11940	1.4	
Social Services	71016	14.5	110989	30.0	182005	21.2	18.2
Total	48936 1	100	369839	100	859200	100	100

Note: Figures for the States/UTs are likely to undergo inter-sectoral changes as many States are yet to communicate the revised figures on the basis of Working Group recommendations:

* includes the Central Assistance for Special Area Programmes which is being allocated to the States as part of the Central Assistance for State Plans in the Ninth Plan and, as such, is not reflected as part of Special Programmes;

** The figure for States is exceptionally high in the Ninth Plan due to the inclusion of the amount earmarked for decentralised planning by a few States for which no sectoral break-up is given;

*** Also includes Information Technology

Annexure 3.4 A**Projected Financing of Special Action Plans and Other Programmes of Selected Ministries/Departments in the Ninth Plan**

(Rs. Crore at 1996-97 prices)

Sl. No	Ministry/Department	Budget support		Total Budget support	IEBR	Total outlay
		SAP	Other programmes			
1.	Agri Cooperation	1400.00	3038.82	4438.82	0.00	4438.82
2.	Agri Research & Education	1210.00	2166.95	3376.95	0.00	3376.95
3.	Animal Husbandry and Dairy	1426.75	918.89	2345.64	0.00	2345.64
4.	Coal	1222.01	1237.58	2459.59	16982.00	19441.59
5.	Health	200.00	4918.19	5118.19	0.00	5118.19
6.	Family Welfare	4700.00	10420.20	15120.20	0.00	15120.20
7.	Education	2537.65	17843.99	20381.64	0.00	20381.64
8.	Youth Affairs and Sports	318.42	507.67	826.09	0.00	826.09
9.	Culture	205.70	714.71	920.41	0.00	920.41
10.	Non-Conventional Energy	200.00	1922.14	2122.14	1678.00	3800.41
11.	Power	1000.00	13943.05	14943.05	30648.00	45591.05
12.	Rural Dev					

9th Five Year Plan (Vol-2)**Transport and Communication**

Transport || Postal Sector || Telecom Sector || Information and Broadcasting || Information Technology || Tourism

TOURISM

7.6.1 Tourism is a major phenomenon of the modern society with significant socio-economic consequences. Over the years, tourism has emerged as a major segment of Indian economy contributing substantially to the foreign exchange earnings which have increased from Rs.4892 crore in 1991-92 to Rs. 10417 crore in 1996-97. The direct employment in the sector during 1995-96 was about 8.5 million persons, accounting for about 2.4 per cent of the total labour force.

7.6.2 An important feature of the tourism sector, which is of particular significance to India, is its contribution to national integration and creation of a harmonious social and cultural environment. Over 100 million domestic tourists visiting different parts of the country every year return with a better understanding of the people living in the different regions of the country and the geographical, biological and cultural diversity of India. Tourism also

encourages respect for, and preservation of, monuments and heritage properties and helps the promotion of art forms, crafts and culture.

Review of the Eighth Plan

7.6.3 There has been a gradual increase in the Central Plan outlay for tourism over the Plan periods from Rs.1.58 crore in the Second Plan to Rs.272.00 crore in the Eighth Plan.

Eighth Plan Expenditure- Tourism

(Rs.Crore)

Sub-head	8th Plan Outlay (1991-92 Prices)	1992-93 Exp.	1993-94 Exp.	1994-95 Exp.	1995-96 Exp.	1996-97 Exp.	8th Plan Exp. (Current Prices)
Deptt.of Tourism	236	73.57	86.48	89.11	97.87	89.66	436.59
ITDC	36 (32)	5.84 (0.84)	7.28 (2.28)	8.82 (8.82)	14.20 (14.20)	17.69 (17.69)	53.83 (43.83)
Total	272 (32)	79.41 (0.8)	93.76 (2.28)	97.93 (8.82)	112.07 (14.20)	107.35 (17.69)	490.42 (43.83)

PS.: As is evident, tourism, interestingly is listed under the transport and communications sector of the Plan.

Chapter 3: Public Sector Plan: Resources and Allocation

Tenth Plan (2002-2007)

Annexure : 3-A

Sectoral Allocations of Public Sector's Resources: Ninth Plan Realization (1997-2002) and Tenth Plan (2002-07) Projections

(Rs. crore at 2001-02 prices)

Heads of Development	CENTRE						STATES AND UTs						CENTRE, STATES & UTs		
	Budgetary Support			IEBR			Total Outlay			Total Outlay			Total Outlay		
	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%
	Reali.	Projection	Increase	Reali.	Projection	Increase	Reali.	Projection	Increase	Reali.	Projection	Increase	Reali.	Projection	Increase
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1. Agriculture & Allied Activities	12008	21068	75.4	-	-	-	12008	21068	75.4	25231	37865	50.1	37239	58933	58.3
2. Rural Development	56404	79724	41.3	-	-	-	56404	79724	41.3	32561	42204	29.6	86965	121928	37.1
3. Special Area Programmes	-	-	-	-	-	-	-	-	-	5408	20879	286.1	5408	20879	286.1
4. Irrigation & Flood Control	1955	3600	84.1	-	-	-	1955	3600	84.1	67875	99715	46.9	69630	103315	48.0
5. Energy	25632	51600	101.3	118757	266583	124.5	144389	318183	120.4	74854	85744	14.5	219243	403927	84.2
6. Industry and Minerals	7362	11786	60.1	26102	28586	9.5	33464	40372	20.6	11231	18567	65.3	44695	58939	31.9
7. Transport	36784	65350	77.7	61627	82098	33.2	98411	147448	49.8	44838	78529	75.1	143249	225977	57.8
8. Communications	3559	7944	123.2	89263	91012	2.0	92822	98956	6.6	14	12	-14.3	92836	98968	6.6
9. Science, Technology & Environment	14563	27570	89.3	11	-	-	14574	27570	89.2	10 93	2854	161.1	15667	30424	94.2
10. General Economic Services	4091	10587	158.8	960	500	-47.9	5051	11087	119.5	8683	27543	17.2	13734	38630	181.3
11. Social Services	64927	120333	85.3	11215	18669	66.5	76142	139002	82.6	118387	208389	76.0	194529	347391	78.6
12. General Services	5987	6173	3.1	-	-	-	5987	6173	3.1	9659	10155	5.1	15646	16328	4.4
Total	233272	406735	73.9	307935	487448¹	58.3	541207	893183	85.0	399834	632456²	58.2	941041	1525639	62.1

Source: (1) Core IEBR indicated by the Central Ministries, which is Rs. 28108 crore less than the level consistent with 8 percent growth of GDP in the Tenth Plan, that is Rs.515556 crore.
 (2) Includes allocation of Rs. 500048 crore of core Plan resources of States/UTs and Rs. 41508 crore, additional outlays proposed by the Planning Commission.

Since the more detailed tables are too detailed to paste--I am just copying below the relative expenditure in the areas of culture and tourism, and maybe education.

Annexure 3-B

Budget Support, IEBR and Outlay for Central Ministries/Department : Ninth Plan Realization & Tenth Plan Projections

(Rs. crore at 2001-02 prices)

Ministry/Department	Budgetary Support			IEBR			Total Outlay		
	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%
	Realization	Projections	Increase	Realization	Projections	Increase	Realization	Projections	Increase
	1.	2.	3.	4.	5.	6.	7.	8.	9.
32. Elementary Education & Literacy	23792	30000	26.1	-	-	-	23792	30000	26.1
33. Secondary Education & Higher Education	-	13825	-	-	-	-	-	13825	-
34. Women & Child Development	6729	13780	104.8	-	-	-	6729	13780	104.8

Ministry/Department	Budgetary Support			IEBR			Total Outlay		
	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%	Ninth Plan	Tenth Plan	%
	Realization	Projections	Increase	Realization	Projections	Increase	Realization	Projections	Increase
	1.	2.	3.	4.	5.	6.	7.	8.	9.
61. Culture	740	1720	132.4	-	-	-	740	1720	132.4
62. Tribal Affairs	654	1754	168.2	-	-	-	654	1754	168.2
Tourism	640	2900	353.1	171	-	-	811	2900	257.6

PS: This table shows the percentile increase in outlay on culture.

Department of Culture: Relative Allocations Department of Culture: Annual Report 2003-2004.

FINANCIAL ALLOCATIONS

(Rs. in Crores)

Sl. No.	Item	Plan Non-Plan	Budget Estimates 2003-04	Revised Estimates 2003-04	Budget Estimates 2004-05
1.	Archeological Survey of India New Delhi	Plan	45.50	47.50	70.00
		Non-Plan	165.65	167.65	170.30
2.	National Museum, New Delhi	Plan	4.00	4.00	8.00
		Non-Plan	7.00	7.00	7.70

6.	National Gallery of Modern Art New Delhi	Plan	4.00	3.77	4.00
		Non-Plan	1.12	1.12	1.25
9.	National Council of Science Museums, Calcutta	Plan	6.50	6.50	12.00
		Non-Plan	13.00	13.00	14.00
10.	National Research Laboratory for Cons. Of Cul. Property, Lucknow	Plan	0.50	0.75	0.70
		Non-Plan	1.43	1.24	1.48
11.	Anthropological Survey, Calcutta	Plan	2.50	2.50	3.25
		Non-Plan	9.12	9.86	9.85
12.	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	Plan	3.30	3.30	3.60
		Non-Plan	1.50	1.50	1.55
13.	National Archives of India, New Delhi	Plan	1.95	1.93	3.00
		Non-Plan	8.00	8.00	8.70
	Central Reference Library, Calcutta	Plan	0.40	0.20	0.40
		Non-Plan	0.85	0.90	0.95
	State Central Library, Mumbai	Plan	0.30	0.20	0.30
		Non-Plan	0.30	0.15	0.30
	Central Sectt. Library, New Delhi	Plan	4.00	4.00	3.20
		Non-Plan	1.49	1.49	1.50
31.	Sahitya Akademi, New Delhi	Plan	5	5.29	6.50
		Non-Plan	3.09	3.09	3.35
32.	Sangeet Natak Akademi, New Delhi	Plan	7	7.79	8.75
		Non-Plan	4.51	4.51	4.70
33.	Lalit Kala Akademi, New Delhi	Plan	3.1	3.40	4.50
		Non-Plan	3.44	3.44	3.75
34.	National School of Drama, New Delhi	Plan	6.5	6.90	8.00
		Non-Plan	3.4	3.40	3.65
	Financial Assistance to Professional Groups and Individuals for specified performing Art projects	Plan	7.70	7.70	8.00
		Non-Plan	1.00	1.00	1.10

Fesival of India	Plan	-	-	-
	Non-Plan	1.20	1.20	1.30
40. Development of Cultural Organisations	Plan	0.50	0.70	2.00
	Non-Plan	-	-	-
41. Cultural Organisation of India (R.K. Mission)	Plan	1.00	1.50	1.11
	Non-Plan	1.00	1.00	1.11
Financial Assistance for Promotion of Tribal Folk Arts	Plan	1.00	0.60	1.00
	Non-Plan	-	-	-
Zonal Cultural Centres	Plan	6.50	6.68	20.00
	Non-Plan	-	-	-
Scholarships to Young Workers in different fields	Plan	-	-	-
	Non-Plan	0.70	0.70	0.70
Award of Fellowships to outstanding Artists in the Fields of performing, literary and plastic arts	Plan	4.00	3.15	4.00
	Non-Plan	1.10	1.10	1.10
Scheme of Financial Assistance to persons distinguished in letters Arts, etc. of life who may be in indigent circumstances	Plan	1.00	1.00	1.10
	Non-Plan	1.20	1.20	1.30
Emeritus Fellowships	Plan	-	-	-
	Non-Plan	0.06	-	-
Gandhi Smiriti & Darshan Samiti, New Delhi	Plan	2.50	3.00	3.50
	Non-Plan	1.98	1.98	2.20
Setting up of Multupurpose Cultural Complex in States	Plan	5.00	5.80	9.00
	Non-Plan	-	-	-
Indira Gandhi Centre for the Arts, New Delhi	Plan	0.10	0.10	0.40
	Non-Plan	0.01	0.01	0.01
Secretariat of the Department of Culture	Plan	0.75	0.75	0.75
	Non-Plan	8.00	8.00	8.50

Celebration of 50 years of the Indian Republic	Plan	-	-	-
	Non-Plan	1.00	1.00	0.00
Asst. for preparation of candidutire file for nomination by UNESCO for both tangible and intangible heritage of	Plan	0.10	0.10	0.40
	Non-Plan	-	-	-
 National Culture Fund	Plan	2.00	2.00	3.00
	Non-Plan	-	-	-
69. Travel subsidy	Plan	-	-	-
	Non-Plan	0.01	0.01	0.01
70. INTACH	Plan	0.25	0.25	0.30
	Non-Plan	-	-	-
71. National Mission for Preservation of Manuscripts & Intangible Heritage, Monuments and Antiquities	Plan	2.00	2.00	25.00
	Non-Plan	-	-	-
72. Asst. for preservation and promotion of intangible heritage of humanity	Plan	0.15	0.15	0.15
	Non-Plan	-	-	-

Total (Plan)	225.20	231.90	354.50
(Non-Plan)	318.52	318.52	312.83

TABLE - II

8th & 9th PLAN ALLOCATION & EXPENDITURE; 10th PLAN OUTLAY

(Rs. in lakhs)

Sl. No.	Particulars Sector	8 th Plan		9 th Plan		10 th Plan
		Allocation	Expenditure	Allocation	Expenditure	Allocation
	2	3	4	5	6	7
	Direction & Administration	140.00	142.79	350.00	161.87	439.47
	Promotion and Dissemination	8715.00	11275.03	22740.00	21355.29	36243.00
	Archaeology	3900.00	6593.63	18249.00	14389.64	37359.00
	Archives and Archival Libraries	1315.00	2585.81	4335.00	2413.07	8220.75
	Museums	10030.00	13575.04	23775.00	14849.80	33932.50
	Anthropology and Ethnology	1400.00	2386.16	4700.00	3167.11	7066.22
	Public Libraries	6720.00	3570.80	11296.00	5404.59	14835.00
	Indira Gandhi National Centre for the Arts (IGNCA)	5000.00	9600.00	401.00	1167.00	9000.00
	Institutions of Buddhist & Tibetan Studies	850.00	1090.97	1950.00	2057.89	4569.50
	Other Expenditure	430.00	2104.84	3845.00	2252.16	4934.56
	Celebration of Golden jubilee of India's Independence	-	22.00	400.00	175.68	-
	Lumpsum Provision for NE	-	-	-	508.00	15400.00
	TOTAL	38500.00	52947.07	92041.00	67902.10	172000.00

PS: Table 2 above is very perplexing---it purports to give the broad outlines for the dept of culture's budgetary allocations, but the categories make very little sense to me. It is possible that the Akademies might figure under Promotion and Dissemination.

Department of Culture: Annual Report 2004-2005

Annexure-III

Financial allocations of items discussed in various chapters

(Rs. In crores)

Sl. No.	Item	Plan Non-Plan	Budget Estimates 2004-05	Revised Estimates 2004-05	Budget Estimates 2005-06
1	Archeological Survey of India New Delhi	Plan Non-Plan	70.00 170.30	58.00 165.30	80.00 171.00
2	National Museum, New Delhi	Plan	8.00	8.00	17.00
10	National Research Laboratory for Cons. Of Cul. Property, Lucknow	Plan Non-Plan	0.70 1.48	0.73 1.48	0.75 1.60
11	Anthropological Survey, Calcutta	Plan Non-Plan	3.25 9.85	4.85 10.35	5.57 10.00
12	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	Plan Non-Plan	3.60 1.55	3.00 1.55	4.00 1.60
13	National Archives of India, New Delhi	Plan Non-Plan	3.00 8.70	2.00 8.70	3.64 9.00
31	Sahitya Akademi, New Delhi	Plan Non-Plan	6.50 3.35	6.00 3.35	9.28 3.40
32	Sangeet Natak Akademi, New Delhi	Plan Non-Plan	8.75 4.70	7.00 4.70	10.00 4.85
33	Lalit Kala Akademi, New Delhi	Plan Non-Plan	4.50 3.75	4.55 3.00	5.30 3.00
34	National School of Drama, New Delhi	Plan Non-Plan	8.00 3.65	7.15 3.65	10.00 3.70
35	Centre for Cultural Research & Training New Delhi	Plan Non-Plan	5.30 1.80	4.90 1.62	6.00 1.90

36	Building Grants to Voluntary Cultural Organisations	Plan	4.50	4.50	5.00
		Non-Plan	-	-	-
37	Financial Assistance to Professional Groups and Individuals for specified performing Art projects	Plan	8.00	8.80	9.90
		Non-Plan	1.10	1.10	1.20
38	Festival of India	Plan	-	-	-
		Non-Plan	1.30	0.50	0.75
40	Development of Cultural Organisations	Plan	2.00	1.00	2.00
		Non-Plan	-	-	-
41	Assistance to Cultural Organisation of India (R.K. Mission)	Plan	1.11	0.72	0.72
		Non-Plan	1.11	1.37	1.40
42	Institutions and Individuals Engaged in Literary Activities	Plan	-	-	-
		Non-Plan	0.17	0.17	0.17
43	Financial Assistance for Promotion of Tribal Folk Arts	Plan	1.00	1.30	1.70
		Non-Plan	-	-	-
44	Zonal Cultural Centres	Plan	20.00	19.00	30.00
		Non-Plan	-	-	-
45	Scholarships to Young Workers in different fields	Plan	-	-	-
		Non-Plan	0.70	0.70	0.70
46	Award of Fellowships to outstanding Artists in the Fields of performing, literary and plastic arts	Plan	4.00	3.00	4.00
		Non-Plan	1.10	1.10	1.10
47	Scheme of Financial Assistance to persons distinguished in letters Arts, etc. of life who may be in indigent circumstances	Plan	1.10	1.10	2.20
		Non-Plan	1.30	1.30	1.40
48	Emeritus Fellowships	Plan	-	-	-
		Non-Plan	-	-	-

		Non-Plan	0.90	0.70	0.70
56	Setting up of Multipurpose Cultural Complex in States	Plan	9.00	5.00	15.00
		Non-Plan	-	-	-
57	Indira Gandhi Centre for the Arts, New Delhi	Plan	0.40	0.40	0.50
		Non-Plan	0.01	0.01	0.01
58	Secretariat of the Department of Culture	Plan	0.75	0.35	0.35
		Non-Plan	8.50	9.00	9.50
59	Kalashetra, Chennai	Plan	1.05	1.50	1.20
		Non-Plan	-	-	-
64	Celebration of 50 years of the Indian Republic	Plan	-	-	-
		Non-Plan	-	-	-
65	Asst. for preparation of candidature file for nomination by UNESCO for both tangible and intangible heritage of humanity	Plan	0.40	0.00	0.01
		Non-Plan	-	-	-
66	NAPLIS	Plan	0.50	0.30	0.40
		Non-Plan	-	-	-
67	National Culture Fund	Plan	3.00	0.10	2.00
		Non-Plan	0.01	-	0.01
70	INTACH	Plan	0.30	0.30	0.30
		Non-Plan	-	-	-
71	National Mission for Preservation of Manuscripts & Intangible Heritage, Monuments and Antiquities	Plan	25.00	10.00	20.00
		Non-Plan	-	-	-
72	Asst. for preservation and promotion of intangible heritage of humanity	Plan	0.15	0.15	0.60
		Non-Plan	-	-	-
73	Asiatic Society, Mumbai	Plan	0.20	0.20	0.20
		Non-Plan	-	-	-
Total (Plan)			354.50	290.50	489.32
(Non-Plan)			312.83	309.00	314.15

PS: Once again I am just copying out stuff that I think relevant at this point.